

Budget Definitions

A Income

A01 Retail Store Promotions	Kroger/Coke Rewards, publix/amazon smiles/box tops/kohls
A02 Spirit Nights	Money taken in when we have a night out for the school A portion of the money we receive from the orders received from the parents
A04 Original Works	
A06 Gatorval	Money we receive off of the profit of our fall festival
A07 Spirit Wear	Money we have collected so far based off of previous years designs
A08 Gator Fund	Pure donation from parents and families Portion of the money we receive from membership. The rest goes to VAPTA
A10 Membership Fees	
A11 Field Day T-shirt Sales	Portion of the money we receive based on the sale of the Field Day t shirts
A12 Yearbook Sales	This is money received from yearbook sales. This is money that the PTA receives based on the Greenwood taught ASE. This is the suggestion for spending. We charge \$40 for ASE and then if someone teaches the class they get \$30 per student and the PTA gets \$10 per student.
A13 After School Enrichment	This is a portion of the money the school receives from the book fair. We help the library with this money
A14 Book Fair	
A05 Silent Auction	This is the money received from our silent auction
A16 Bazaar/Yard Sale	This is money we receive for the rental of tables for this event
A17 Talent Show	Money brought in from fee for watching the talent show A portion of the money received from the items that were purchased at the holiday shop
A18 Holiday Shop	PTA Board must approve this event and PTA rep would need to be at the school during this time
A19 Winter Camp (Stein)	

B Administrative

B01 County Council Dues	This pay for the dues that it takes to continue being a PTA This is the PTA yearly banquet in May that any board member can attend. VOY and TVOY are invited to attend and be recognized
B02 Council Banquet	
B03 Liability Insurance	Insurance the PTA must have to have events at school This is used to purchase any paper needed, any ink that is used and other office supplies
B04 Office Supplies	
B05 Leadership Training	This money is used for any PTA board member to go to training either in July or December.
B06 Recognition-PTA	This fund is used to recognize outcoming and incoming board members.
B07 Memorial	This fund is used if for someone reason a board member suffers a loss of a family member.
B08 Shopify	We are not using shopify this year.

B10 Volunteer Appreciation This is used to purchase volunteer appreciation gifts from the PTA.
 B13 NSF Charge we get if we receive a check that has bounced
 B14 Website Charge to have our website and to use calendly
 Money that will more than likely be used during the summer to make purchases for PTA and School. School request for 2018-2019 summer - \$1,000 green folders

- \$1,000 Agenda
- \$300 composition notes books
- \$1,000 literacy improvements (TBD – bookroom)
- \$700 TBD

B15 Summer Startup o Room cards (\$50)
 This is the fund that helps the Moody Scholarship that the Henrico County PTA gives to high school students.

B16 HCPTA Scholarship Fund

B17 VA/National Membership Dues This is the amount we pay to VAPTa.

B18 Box Tops Shipping and Prize This offsets the prizes and the shipping cost for box tops

C After School Enrichment

This fund pays for tutoring for certain students in 3rd,4th,and 5th grade. The request is for it to be exteded this year til the end of April or early May.The request is also for 3 more tutors. They had 7 last year and would like 9 total this year. 3rd - 3 teachers, 4th 2 tutors, and 5th 2 tutors. We pay \$25 per teacher for this many weeks. PER HENRICO PTA _ HCPS liaison Cean Gilliland and she said once teachers are done with their contractual school day anything after that is on them..... so with that being said your PTA and faculty have to decide how they want the after school tutoring to go regarding time and payment.... PER VAPTA - Their hours should go through Henrico County Schools unless your withholding SS tax, Fed Tax and State Tax. The PTA can reimburse the school if you get an invoice.

C06 Educational Support Tutor

C09 Destination Imagination

This money pays for participation fee as well as supplies.

This is a suggestion to give the teachers a \$100 gift card for helping with the morning clubs

C10 Leadership Teacher Clubs

D Hospitality

D01-Hospitality

This money helps offset the parents donations for the food for the teachers and staff.

E Annual School Projects

E02 5th Grade Party

This money helps pay for the 5th grade party.

E04 Reflections

This money pays for the reflection prizes.

E05 Back to School Folders

This money paid for the green back to school folders

E06a Pastries for Parents	This is the money used to pay for the food and beverages for Pastries for Parents
E06b PTA Program Fund	This would be used for any programs that the PTA brings to the school from an outside vendor. The school wants to bring in Stephen K Smith to do 2 seminars with the students at \$475.00 and also to purchase 35 books for a school wide read.
E07 Field Day	This helps to pay for the expenses needed for field day as well as the lunches for volunteers.
E08 Agenda Books	This portion pays for the agenda books that are used by the 3rd-5th grade students. The cost is offset by the students paying \$3.00
E10 Back to School Breakfast	This is a way to say welcome back to the teachers on the first week of school.
E11 K1 Composition Books	This pays for the K-1 grade composition books. This is offset by the students paying for these as well.
E14-Teacher Recognition	This is to recognize the teachers and staff for any awards they may receive throughout the year.
E15a Daddy Daughter	This is used for the daddy daughter dance food and decorations and DJ.
E15b Community Bazaar	Money used for the community bazaar if needed
E15c International Night	Money set aside to use for our international night.
E16-Principal Chat	This is to provide one tote of coffee for each Coffee Chat. This is happening 5 times a year.
E17-Glen Allen Day	This is what we had to pay to participate in the parade.
E18 Kleenex and Coffee	Used to purchase the coffee and bagels for this event.
E19-Watchdogs	Money used to pay for the watch dog start up kit, supplies and the pizza party
E20 - Wall of Excellence	This is a plaque that will include all TOY and NTOY and PTA TOY AND PTA VOY
Grandparents Breakfast	This is to provide the food and drinks for the grandparents
E21-Instr/Tech/Equip/Support	This is used to pay for Brain pop which is \$1916 and is used by students in K-5. Study island is a math program for the 3-5 and this is \$1300. Budget amount changed per Mr.Stein
E25 Science Fair	This is used for any expenses associated with the science fair.
E32 School Directory	This is used to print the directory and give to the students.
E33 Newsletter	This is used to provide a paper copy of the newsletter to the students.
E36 Talent Show	This is used for any expenses for talent show.
E37 Mother and Son Event	This is used for food and anything needed for this event
E38 School Beautification	This was used to purchase room cards - \$51.35,external flgas \$864.40,lanyards \$157.04, 7 carpet rugs 1665.94,repair of kiln in art room \$1202,paint for classroom \$1028, paint for hallways \$340.65
E39 Musical Instruments	This is to pay for repair and tuning of instruments
E40 Marking Priod Celeb. Cards	??

E41 Gator Gatherings	This is paying for the movie license
E42 Turkey Trot	Provide thanksgiving meals to some students
E48 Charitable Fundraising change to Mile Incentive	This is to pay for the mile high incentive for the students during recess.
ADD - Spirit Wear	PTA purchasing window clings, and other gator items for sales
ADD - Buddy Bench	This is being used for students and also a memorial for a memorial for Mr. Hall
ADD - Water Fountain	This is to provide the school with a water fountain that will fill water bottles.
ADD - incubator	This is helping the K-1 with their learning in the classroom.
ADD-PTA Student Club	This will invlove the students in the PTA and it will include students from 3-5.
Bullying bracelets	This is to help provide bullying bracelets for each student when they learn about bullying prevention
PTA birthday cards	PTA will provide each student with a postcard from the PTA.

F Teacher Supply Fund

F01 Kindergarten	Each teacher receive \$100 for supplies.
F02 First Grade	Each teacher receive \$100 for supplies.
F03 Second Grade	Each teacher receive \$100 for supplies.
F04 Third Grade	Each teacher receive \$100 for supplies.
F05 Fourth Grade	Each teacher receive \$100 for supplies.
F06 Fifth Grade	Each teacher receive \$100 for supplies.
F07 Teacher Class Fund	
F08 Library	Each teacher receive \$100 for supplies.
F09 Nurse	Each teacher receive \$100 for supplies.
F10 PE Supply Fund	Each teacher receive \$100 for supplies.
F11 Art Supply Fund	Each teacher receive \$100 for supplies.
F12 Music Supply Fund	Each teacher receive \$100 for supplies.
F13 Math Fund	Each teacher receive \$100 for supplies.
F07b Exceptional Education	Each teacher receive \$100 for supplies.
F00 Pre K	Each teacher receive \$100 for supplies.